DRAFT
IMPACT FEE SCHEDULE
2020 LIDDATE

PROPOSED MULTIPLIER 50%

			Rate (4)	Diverted Trips (3)	ps				2030 CRIP		2026 CRIP				Change			2030 CRIP			2026 CRIP			Change			Percent	t Change		
							tion Adjusted Trip Rate	Gross Impact Fee (\$) per Impact Unit			Gross Impact Fee (\$) per Impact Unit			Gross Impact Fee (\$) per Impact Unit			Reduced Impact Fee (\$) per Impact Unit			Reduced Impact Fee (\$) per Impact Unit			Reduced Impact Fee (\$) per Impact Unit			Gross Impact Fee (\$) per Impact Unit				
Land Use	Impact Unit	LUC (3)			Pass By (3)	Total Reduction		e North	Central	South	North	Central	South	North	Central	South	North	Central	South	North	Central	South	North	Central	South	North	Central	South	Averag	
RESIDENTIAL																														
Single Family Detached	Dwelling Unit	210	0.94				0.94	\$2,721.19	\$2,725.81	\$2,736.12	\$3,369.19	\$3,282.08	\$3,383.66	-\$648.00	-\$556.26	-\$647.54	\$1,360.59	\$1,362.91	\$1,368.06	\$1,684.60	\$1,641.04	\$1,691.83	-\$324.01	-\$278.13	-\$323.77	-19%	-17%	-19%	-18%	
Single Family Attached	Dwelling Unit	215	0.57				0.57	\$1,650.08	\$1,652.89	\$1,659.14	\$1,751.98	\$1,706.68	\$1,759.51	-\$101.90	-\$53.79	-\$100.37	\$825.04	\$826.44	\$829.57	\$875.99	\$853.34	\$879.75	-\$50.95	-\$26.90	-\$50.18	-6%	-3%	-6%	-5%	
Multi-Family Attached	Dwelling Unit	220	0.51				0.51	\$1,476.39	\$1,478.90	\$1,484.49	\$2,088.90	\$2,034.89	\$2,097.87	-\$612.51	-\$555.99	-\$613.38	\$738.20	\$739.45	\$742.25	\$1,044.45	\$1,017.44	\$1,048.94	-\$306.25	-\$277.99	-\$306.69	-29%	-27%	-29%	-29%	
Age Restricted Housing	Dwelling Unit	251	0.3				0.30	\$868.46	\$869.94	\$873.23	\$909.68	\$886.16	\$913.59	-\$41.22	-\$16.22	-\$40.36	\$434.23	\$434.97	\$436.62	\$454.84	\$443.08	\$456.79	-\$20.61	-\$8.11	-\$20.17	-5%	-2%	-4%	-4%	
COMMERCIAL RETAIL																														
Retail 1 to < 40,000 s.f. (5)	1,000 s.f. (1)	822	6.59	23%	40%	63%	2.44	\$7,058.59	\$7,070.59	\$7,097.32	\$5,103.17	\$4,971.22	\$5,125.09	\$1,955.42	\$2,099.36	\$1,972.23	\$3,529.30	\$3,535.29	\$3,548.66	\$2,551.59	\$2,485.61	\$2,562.55	\$977.71	\$1,049.68	\$986.11	38%	42%	38%	40%	
Retail 40,000 to 150,000 s.f.	1,000 s.f. (1)	821	9.03	23%	40%	63%	3.34	\$9,672.09	\$9,688.53	\$9,725.17	\$7,677.46	\$7,478.95	\$7,710.44	\$1,994.63	\$2,209.58	\$2,014.73	\$4,836.05	\$4,844.26	\$4,862.58	\$3,838.73	\$3,739.48	\$3,855.22	\$997.32	\$1,104.78	\$1,007.36	26%	30%	26%	27%	
Retail over 150,000 s.f.	1,000 s.f. (1)	820	3.4	26%	22%	48%	1.77	\$5,118.15	\$5,126.85	\$5,146.24	\$5,550.72	\$5,407.20	\$5,574.56	-\$432.57	-\$280.35	-\$428.32	\$2,559.08	\$2,563.42	\$2,573.12	\$2,775.36	\$2,703.60	\$2,787.28	-\$216.28	-\$140.18	-\$214.16	-8%	-5%	-8%	-7%	
Supermarket	1,000 s.f. (2)	850	8.95	28%	24%	52%	4.30	\$12,436.42	\$12,457.55	\$12,504.66	\$9,581.98	\$9,334.23	\$9,623.14	\$2,854.44	\$3,123.32	\$2,881.52	\$6,218.21	\$6,228.77	\$6,252.33	\$4,790.99	\$4,667.11	\$4,811.57	\$1,427.22	\$1,561.66	\$1,440.76	30%	33%	30%	31%	
Gas Service Station	Fueling Position	944	13.91	31%	57%	88%	1.67	\$4,832.14	\$4,840.35	\$4,858.65	\$7,009.60	\$6,828.36	\$7,039.71	-\$2,177.46	-\$1,988.01	-\$2,181.06	\$2,416.07	\$2,420.17	\$2,429.33	\$3,504.80	\$3,414.18	\$3,519.86	-\$1,088.73	-\$994.01	-\$1,090.53	-31%	-29%	-31%	-30%	
Convenience Store/Gas Station (GFA 2-4k)	Fueling Position	945	18.42	29%	56%	85%	2.76	\$7,998.56	\$8,012.15	\$8,042.45	Ne	w Land Use Categor	y .	N/A			\$3,999.28	\$4,006.08	\$4,021.23	New	New Land Use Category N/A					N/A				
Convenience Store/Gas Station (GFA 4-5.5k)	Fueling Position	945	22.76	16%	74%	90%	2.28	\$6,588.75	\$6,599.95	\$6,624.91	Ne	New Land Use Category			N/A			\$3,299.97	\$3,312.45	New Land Use Category				N/A		N/A				
COMMERCIAL OFFICE																														
General Office	1,000 s.f. (2)	710	1.44				1.44	\$4,168.63	\$4,175.71	\$4,191.51	\$5,020.10	\$4,890.30	\$5,041.66	-\$851.46	-\$714.58	-\$850.15	\$2,084.32	\$2,087.86	\$2,095.75	\$2,510.05	\$2,445.15	\$2,520.83	-\$425.73	-\$357.29	-\$425.08	-17%	-15%	-17%	-16%	
Medical-Dental Office	1,000 s.f. (2)	720	3.93				3.93	\$11,376.89	\$11,396.22	\$11,439.32	\$12,028.01	\$11,717.02	\$12,079.68	-\$651.12	-\$320.80	-\$640.36	\$5,688.45	\$5,698.11	\$5,719.66	\$6,014.01	\$5,858.51	\$6,039.84	-\$325.56	-\$160.40	-\$320.18	-5%	-3%	-5%	-4%	
Office Park	1,000 s.f. (2)	750	1.3				1.30	\$3,763.35	\$3,769.74	\$3,784.00	\$4,986.40	\$4,857.47	\$5,007.82	-\$1,223.06	-\$1,087.73	-\$1,223.82	\$1,881.67	\$1,884.87	\$1,892.00	\$2,493.20	\$2,428.74	\$2,503.91	-\$611.53	-\$543.87	-\$611.91	-25%	-22%	-24%	-24%	
Business Park	1,000 s.f. (2)	770	1.22				1.22	\$3,531.76	\$3,537.76	\$3,551.14	\$4,245.18	\$4,135.42	\$4,263.42	-\$713.42	-\$597.66	-\$712.28	\$1,765.88	\$1,768.88	\$1,775.57	\$2,122.59	\$2,067.71	\$2,131.71	-\$356.71	-\$298.83	-\$356.14	-17%	-14%	-17%	-16%	
COMMERCIAL INDUSTRIAL																														
Warehousing/Distribution Terminal	1,000 s.f. (2)	150	0.18				0.18	\$521.08	\$521.96	\$523.94	\$1,078.14	\$1,050.26	\$1,082.77	-\$557.06	-\$528.30	-\$558.83	\$260.54	\$260.98	\$261.97	\$539.07	\$525.13	\$541.39	-\$278.53	-\$264.15	-\$279.42	-52%	-50%	-52%	-51%	
Speculative Industrial (6)	1,000 s.f. (2)	150/710	0.43				0.43	\$1,244.80	\$1,246.91	\$1,251.63	\$1,853.06	\$1,805.14	\$1,861.01	-\$608.26	-\$558.23	-\$609.38	\$622.40	\$623.46	\$625.82	\$926.53	\$902.57	\$930.51	-\$304.13	-\$279.11	-\$304.69	-33%	-31%	-33%	-32%	
Light Industrial/Industrial Park	1,000 s.f. (2)	110	0.65				0.65	\$1,881.67	\$1,884.87	\$1,892.00	\$3,268.12	\$3,183.62	\$3,282.15	-\$1,386.44	-\$1,298.74	-\$1,390.15	\$940.84	\$942.44	\$946.00	\$1,634.06	\$1,591.81	\$1,624.22	-\$693.22	-\$649.37	-\$678.22	-42%	-41%	-42%	-42%	
COMMERCIAL RESTAURANT																														
Fast Food Restaurant	1,000 s.f. (2)	934	33.03	19%	55%	74%	8.59	\$24,860.68	\$24,902.92	\$24,997.09	\$11,000.41	\$10,715.98	\$11,047.66	\$13,860.27	\$14,186.93	\$13,949.43	\$12,430.34	\$12,451.46	\$12,498.55	\$5,500.21	\$5,357.99	\$5,523.83	\$6,930.13	\$7,093.47	\$6,974.72	126%	132%	126%	128%	
Fine Dining Restaurant	1,000 s.f. (2)	931	7.8	27%	44%	71%	2.26	\$6,548.23	\$6,559.35	\$6,584.16	\$6,308.81	\$6,145.69	\$6,335.91	\$239.41	\$413.66	\$248.25	\$3,274.11	\$3,279.68	\$3,292.08	\$3,154.41	\$3,072.85	\$3,167.96	\$119.70	\$206.83	\$124.12	4%	7%	4%	5%	
COMMERCIAL SERVICE																														
Day Care	1.000 s.f. (2)	565	11.12	32%	44%	76%	2.67	\$7.725.86	\$7.738.99	\$7.768.26	\$4.157.58	\$4.050.08	\$4.175.44	\$3,568,28	\$3,688,91	\$3,592,82	\$3,862.93	\$3.869.50	\$3.884.13	\$2,078.79	\$2,025.04	\$2.087.72	\$1.784.14	\$1.844.46	\$1,796,41	86%	91%	86%	88%	
Hospital	Bed	610	1.69				1.69	\$4,892.35	\$4,900.67	\$4,919.20	\$4,767.71	\$4,660.55	\$4,761.55	\$124.64	\$240.11	\$157.65	\$2,446.18	\$2,450.33	\$2,459.60	\$2,383.86	\$2,330.28	\$2,380.78	\$62.32	\$120.05	\$78.82	3%	5%	3%	4%	
Nursing Home	Bed	620	0.14				0.14	\$405.28	\$405.97	\$407.51	\$741.22	\$722.06	\$744.41	-\$335.94	-\$316.08	-\$336.90	\$202.64	\$202.99	\$203.75	\$370.61	\$361.03	\$372.20	-\$167.97	-\$158.04	-\$168.45	-45%	-44%	-45%	-45%	
Hotel/Motel	Room	320	0.36	İ	1		0.36	\$1,042.16	\$1,043.93	\$1,047.88	\$1,583.52	\$1,542.58	\$1,590.32	-\$541.36	-\$498.65	-\$542.45	\$521.08	\$521.96	\$523.94	\$791.76	\$771.29	\$795.16	-\$270.68	-\$249.33	-\$271.22	-34%	-32%	-34%	-34%	
OTHER								1														1								
Religious Institution	1.000 s.f. (2)	560	0.49	1	1		0.49	\$1.418.49	\$1,420,90	\$1.426.28	\$1.853.06	\$1.805.14	\$1.861.01	-\$434.56	-\$384.24	-\$434.74	\$709.25	\$710.45	\$713.14	\$926.53	\$902.57	\$930.51	-\$217.28	-\$192.12	-\$217.37	-23%	-21%	-23%	-23%	

Gross Leasable Floor Area
Gross Floor Area
Based on data available in the ITE Trip Generation Manual, 11th Edition
Based on ITE <u>Trip Generation Manual, 11th Edition</u>, for weekday, peak hour, between 4:00 pm and 6:00 pm, of adjacent street traffic
Pass-by and Diverted Trip information not available in the ITE <u>Trip Generation Manual, 11th Edition</u> for LUC 822; therefore, pass-by and diverted trip information was utilized from similar land use (LUC 821).
Rate caclulated using 80% of LUC 150 and 20% of LUC 710 per the ITE <u>Trip Generation Manual, 11th Edition</u>.
Note: For a property with only one tenant, the measurements of GFA and GFLA area essentially equal.